

**BOULDER PREPARATORY HIGH SCHOOL UNIFORM BUDGET SUMMARY**

SCHOOL DISTRICT: <b>Note if Adopted or Revised Budget, and the date of Board Resolution.</b>	DISTRICT CODE  0480	11	11	11
		Charter School Fund FY2018-2019 Budget	Charter School Fund FY2019-2020 Budget	Charter School Fund FY2020-201 Budget
<b>Budgeted Pupil Count</b>		<b>95.0</b>	<b>95.0</b>	<b>100.0</b>
<b>BEGINNING FUND BALANCE</b> (Includes ALL Reserves)		240,131.00	265,979.00	648,654.00
<b>REVENUES</b>				
Local Sources	1000 - 1999	1,009,548.00	1,058,155.00	1,061,440.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00
State Sources	3000 - 3999	27,645.00	29,411.00	306,336.00
Federal Sources	4000 - 4999	0.00	0.00	0.00
<b>TOTAL REVENUES</b>		<b>1,037,193.00</b>	<b>1,087,566.00</b>	<b>1,367,776.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>1,277,324.00</b>	<b>1,353,545.00</b>	<b>2,016,430.00</b>
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>1,277,324.00</b>	<b>1,353,545.00</b>	<b>2,016,430.00</b>
<b>EXPENDITURES</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100	380,000.00	405,000.00	568,203.00
Employee Benefits	0200	145,040.00	151,000.00	224,181.10
Purchased Services	0300,0400, 0500	25,250.00	39,750.00	119,375.00
Supplies and Materials	0600	46,000.00	51,000.00	140,016.00
Property	0700	70,414.00	69,724.00	19,548.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Instruction</b>		<b>666,704.00</b>	<b>716,474.00</b>	<b>1,071,323.10</b>
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Students</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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		Charter School Fund FY2018-2019 Budget	Charter School Fund FY2019-2020 Budget	Charter School Fund FY2020-201 Budget
	0480			
<b>Instructional Staff - Program 2200</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Instructional Staff</b>		0.00	0.00	0.00
<b>General Administration - Program 2300, including Program 2303 and 2304</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total School Administration</b>		0.00	0.00	0.00
<b>School Administration - Program 2400</b>				
Salaries	0100	118,000.00	124,000.00	132,193.00
Employee Benefits	0200	50,960.00	41,977.00	39,657.90
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total School Administration</b>		168,960.00	165,977.00	171,850.90
<b>Business Services - Program 2500, including Program 2501</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Business Services</b>		0.00	0.00	0.00
<b>Operations and Maintenance - Program 2600</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Operations and Maintenance</b>		0.00	0.00	0.00
<b>Student Transportation - Program 2700</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Student Transportation</b>		0.00	0.00	0.00

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		Charter School Fund FY2018-2019 Budget	Charter School Fund FY2019-2020 Budget	Charter School Fund FY2020-201 Budget
	0480			
<b>Central Support - Program 2800, including Program 2801</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	180,909.00	191,040.00	211,101.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Central Support</b>		180,909.00	191,040.00	211,101.00
<b>Other Support - Program 2900</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Other Support</b>		0.00	0.00	0.00
<b>Food Service Operations - Program 3100</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Other Support</b>		0.00	0.00	0.00
<b>Enterprise Operatings - Program 3200</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Enterprise Operations</b>		0.00	0.00	0.00
<b>Community Services - Program 3300</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Community Services</b>		0.00	0.00	0.00
<b>Education for Adults - Program 3400</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00
<b>Total Supporting Services</b>		349,869.00	357,017.00	382,951.90

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		Charter School Fund FY2018-2019 Budget	Charter School Fund FY2019-2020 Budget	Charter School Fund FY2020-2021 Budget
	0480			
<b>Property - Program 4000</b>				
Salaries	0100	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00
<b>Total Property</b>		0.00	0.00	0.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>				
Salaries	0100	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A
Purchased Services	0300,0400 ,0500	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A
Other	0800, 0900	0.00	0.00	0.00
<b>Total Other Uses</b>		0.00	0.00	0.00
<b>TOTAL EXPENDITURES</b>		1,016,573.00	1,073,491.00	1,454,275.00
<b>RESERVES</b>				
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9321	0840	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	30,946.00	32,412.00	32,575.00
<b>TOTAL RESERVES</b>		30,946.00	32,412.00	32,575.00
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		1,047,519.00	1,105,903.00	1,486,850.00
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		229,840.00	249,020.00	339,247.00
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))</b>		0.00	0.00	0.00